INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.133.428.725,57**	**12.193.587.653,11**	**57,70%**	**11.366.905.967,03**	**53,79%**	**7.847.180.376,69**	**37,13%**	**8.939.841.072,46**	**42,30%**	**4.346.407.276,42**	**20,57%**
01	**Total**		**74.890.649,17**	**20.258.938,15**	**27,05%**	**17.468.348,27**	**23,33%**	**13.563.920,54**	**18,11%**	**54.631.711,02**	**72,95%**	**6.695.017,61**	**8,94%**
	01001	**Total**	**74.890.649,17**	**20.258.938,15**	**27,05%**	**17.468.348,27**	**23,33%**	**13.563.920,54**	**18,11%**	**54.631.711,02**	**72,95%**	**6.695.017,61**	**8,94%**
		911N	74.890.649,17	20.258.938,15	27,05%	17.468.348,27	23,33%	13.563.920,54	18,11%	54.631.711,02	72,95%	6.695.017,61	8,94%
02	**Total**		**9.594.031,26**	**4.150.933,62**	**43,27%**	**4.150.933,62**	**43,27%**	**3.194.475,84**	**33,30%**	**5.443.097,64**	**56,73%**	**956.457,78**	**9,97%**
	02001	**Total**	**9.594.031,26**	**4.150.933,62**	**43,27%**	**4.150.933,62**	**43,27%**	**3.194.475,84**	**33,30%**	**5.443.097,64**	**56,73%**	**956.457,78**	**9,97%**
		911O	9.594.031,26	4.150.933,62	43,27%	4.150.933,62	43,27%	3.194.475,84	33,30%	5.443.097,64	56,73%	956.457,78	9,97%
03	**Total**		**1.675.049,38**	**549.167,60**	**32,79%**	**549.167,60**	**32,79%**	**549.167,60**	**32,79%**	**1.125.881,78**	**67,21%**	**0,00**	**0,00%**
	03001	**Total**	**1.675.049,38**	**549.167,60**	**32,79%**	**549.167,60**	**32,79%**	**549.167,60**	**32,79%**	**1.125.881,78**	**67,21%**	**0,00**	**0,00%**
		912M	1.675.049,38	549.167,60	32,79%	549.167,60	32,79%	549.167,60	32,79%	1.125.881,78	67,21%	0,00	0,00%
04	**Total**		**329.264.957,33**	**201.165.125,68**	**61,10%**	**177.436.061,23**	**53,89%**	**116.706.047,28**	**35,44%**	**128.099.831,65**	**38,90%**	**84.459.078,40**	**25,65%**
	04001	**Total**	**28.648.056,30**	**16.544.804,03**	**57,75%**	**16.238.738,50**	**56,68%**	**9.428.659,43**	**32,91%**	**12.103.252,27**	**42,25%**	**7.116.144,60**	**24,84%**
		331M	28.648.056,30	16.544.804,03	57,75%	16.238.738,50	56,68%	9.428.659,43	32,91%	12.103.252,27	42,25%	7.116.144,60	24,84%
	04010	**Total**	**87.329.128,82**	**66.719.232,76**	**76,40%**	**56.465.139,67**	**64,66%**	**34.831.153,69**	**39,88%**	**20.609.896,06**	**23,60%**	**31.888.079,07**	**36,51%**
		333A	13.078.066,72	7.628.458,92	58,33%	6.773.436,27	51,79%	3.410.657,60	26,08%	5.449.607,80	41,67%	4.217.801,32	32,25%
		334A	74.251.062,10	59.090.773,84	79,58%	49.691.703,40	66,92%	31.420.496,09	42,32%	15.160.288,26	20,42%	27.670.277,75	37,27%
	04011	**Total**	**65.059.991,69**	**30.925.695,24**	**47,53%**	**25.310.735,08**	**38,90%**	**16.121.470,61**	**24,78%**	**34.134.296,45**	**52,47%**	**14.804.224,63**	**22,75%**
		332A	7.666.874,13	3.462.924,56	45,17%	3.201.234,99	41,75%	2.408.827,49	31,42%	4.203.949,57	54,83%	1.054.097,07	13,75%
		332B	43.166.008,98	19.821.933,54	45,92%	16.703.381,49	38,70%	10.890.972,20	25,23%	23.344.075,44	54,08%	8.930.961,34	20,69%
		337C	14.227.108,58	7.640.837,14	53,71%	5.406.118,60	38,00%	2.821.670,92	19,83%	6.586.271,44	46,29%	4.819.166,22	33,87%
	04012	**Total**	**84.425.615,03**	**55.577.209,26**	**65,83%**	**55.523.801,25**	**65,77%**	**40.603.779,90**	**48,09%**	**28.848.405,77**	**34,17%**	**14.973.429,36**	**17,74%**
		432A	84.425.615,03	55.577.209,26	65,83%	55.523.801,25	65,77%	40.603.779,90	48,09%	28.848.405,77	34,17%	14.973.429,36	17,74%
	04013	**Total**	**5.328.052,50**	**2.648.926,01**	**49,72%**	**1.945.204,04**	**36,51%**	**1.051.157,12**	**19,73%**	**2.679.126,49**	**50,28%**	**1.597.768,89**	**29,99%**
		333A	5.328.052,50	2.648.926,01	49,72%	1.945.204,04	36,51%	1.051.157,12	19,73%	2.679.126,49	50,28%	1.597.768,89	29,99%
	04014	**Total**	**58.474.112,99**	**28.749.258,38**	**49,17%**	**21.952.442,69**	**37,54%**	**14.669.826,53**	**25,09%**	**29.724.854,61**	**50,83%**	**14.079.431,85**	**24,08%**
		336A	58.474.112,99	28.749.258,38	49,17%	21.952.442,69	37,54%	14.669.826,53	25,09%	29.724.854,61	50,83%	14.079.431,85	24,08%
07	**Total**		**576.395.823,77**	**412.159.507,36**	**71,51%**	**403.657.967,28**	**70,03%**	**184.727.324,54**	**32,05%**	**164.236.316,41**	**28,49%**	**227.432.182,82**	**39,46%**
	07001	**Total**	**332.203.965,37**	**324.135.939,72**	**97,57%**	**324.134.650,87**	**97,57%**	**162.792.396,06**	**49,00%**	**8.068.025,65**	**2,43%**	**161.343.543,66**	**48,57%**
		942M	332.203.965,37	324.135.939,72	97,57%	324.134.650,87	97,57%	162.792.396,06	49,00%	8.068.025,65	2,43%	161.343.543,66	48,57%
	07012	**Total**	**139.662.469,69**	**38.099.865,07**	**27,28%**	**34.474.836,33**	**24,68%**	**4.303.789,64**	**3,08%**	**101.562.604,62**	**72,72%**	**33.796.075,43**	**24,20%**
		928M	139.662.469,69	38.099.865,07	27,28%	34.474.836,33	24,68%	4.303.789,64	3,08%	101.562.604,62	72,72%	33.796.075,43	24,20%
	07013	**Total**	**104.529.388,71**	**49.923.702,57**	**47,76%**	**45.048.480,08**	**43,10%**	**17.631.138,84**	**16,87%**	**54.605.686,14**	**52,24%**	**32.292.563,73**	**30,89%**
		928N	104.529.388,71	49.923.702,57	47,76%	45.048.480,08	43,10%	17.631.138,84	16,87%	54.605.686,14	52,24%	32.292.563,73	30,89%
11	**Total**		**939.016.890,51**	**508.759.265,03**	**54,18%**	**435.426.676,63**	**46,37%**	**269.915.442,69**	**28,74%**	**430.257.625,48**	**45,82%**	**238.843.822,34**	**25,44%**
	11001	**Total**	**61.563.999,22**	**39.471.433,77**	**64,11%**	**24.158.065,64**	**39,24%**	**13.344.939,58**	**21,68%**	**22.092.565,45**	**35,89%**	**26.126.494,19**	**42,44%**
		924M	61.563.999,22	39.471.433,77	64,11%	24.158.065,64	39,24%	13.344.939,58	21,68%	22.092.565,45	35,89%	26.126.494,19	42,44%
	11014	**Total**	**9.631.626,38**	**3.460.815,26**	**35,93%**	**3.459.886,28**	**35,92%**	**3.450.380,13**	**35,82%**	**6.170.811,12**	**64,07%**	**10.435,13**	**0,11%**
		921S	9.631.626,38	3.460.815,26	35,93%	3.459.886,28	35,92%	3.450.380,13	35,82%	6.170.811,12	64,07%	10.435,13	0,11%
	11015	**Total**	**14.720.006,49**	**8.394.336,94**	**57,03%**	**8.394.336,94**	**57,03%**	**3.621.213,85**	**24,60%**	**6.325.669,55**	**42,97%**	**4.773.123,09**	**32,43%**
		921T	14.720.006,49	8.394.336,94	57,03%	8.394.336,94	57,03%	3.621.213,85	24,60%	6.325.669,55	42,97%	4.773.123,09	32,43%
	11016	**Total**	**5.343.101,80**	**2.227.420,54**	**41,69%**	**2.227.420,54**	**41,69%**	**1.849.757,93**	**34,62%**	**3.115.681,26**	**58,31%**	**377.662,61**	**7,07%**
		921Q	5.343.101,80	2.227.420,54	41,69%	2.227.420,54	41,69%	1.849.757,93	34,62%	3.115.681,26	58,31%	377.662,61	7,07%
	11018	**Total**	**3.769.746,76**	**1.637.335,63**	**43,43%**	**1.637.335,63**	**43,43%**	**932.923,14**	**24,75%**	**2.132.411,13**	**56,57%**	**704.412,49**	**18,69%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.769.746,76	1.637.335,63	43,43%	1.637.335,63	43,43%	932.923,14	24,75%	2.132.411,13	56,57%	704.412,49	18,69%
	11020	**Total**	**1.502.867,93**	**445.548,98**	**29,65%**	**445.548,98**	**29,65%**	**445.548,98**	**29,65%**	**1.057.318,95**	**70,35%**	**0,00**	**0,00%**
		921X	1.502.867,93	445.548,98	29,65%	445.548,98	29,65%	445.548,98	29,65%	1.057.318,95	70,35%	0,00	0,00%
	11021	**Total**	**191.424.899,05**	**98.586.253,35**	**51,50%**	**64.138.022,59**	**33,51%**	**21.493.215,93**	**11,23%**	**92.838.645,70**	**48,50%**	**77.093.037,42**	**40,27%**
		942N	191.424.899,05	98.586.253,35	51,50%	64.138.022,59	33,51%	21.493.215,93	11,23%	92.838.645,70	48,50%	77.093.037,42	40,27%
	11022	**Total**	**436.778.949,84**	**205.858.836,09**	**47,13%**	**205.629.891,27**	**47,08%**	**169.922.043,34**	**38,90%**	**230.920.113,75**	**52,87%**	**35.936.792,75**	**8,23%**
		112B	84.799.954,79	68.998.192,97	81,37%	68.769.248,15	81,10%	33.061.400,22	38,99%	15.801.761,82	18,63%	35.936.792,75	42,38%
		112C	351.978.995,05	136.860.643,12	38,88%	136.860.643,12	38,88%	136.860.643,12	38,88%	215.118.351,93	61,12%	0,00	0,00%
	11023	**Total**	**115.635.459,91**	**94.206.087,76**	**81,47%**	**86.251.663,29**	**74,59%**	**35.757.924,57**	**30,92%**	**21.429.372,15**	**18,53%**	**58.448.163,19**	**50,55%**
		112A	115.635.459,91	94.206.087,76	81,47%	86.251.663,29	74,59%	35.757.924,57	30,92%	21.429.372,15	18,53%	58.448.163,19	50,55%
	11024	**Total**	**47.129.684,28**	**19.260.574,06**	**40,87%**	**5.134.338,67**	**10,89%**	**2.452.523,61**	**5,20%**	**27.869.110,22**	**59,13%**	**16.808.050,45**	**35,66%**
		942O	47.129.684,28	19.260.574,06	40,87%	5.134.338,67	10,89%	2.452.523,61	5,20%	27.869.110,22	59,13%	16.808.050,45	35,66%
	11104	**Total**	**43.676.258,68**	**32.618.471,97**	**74,68%**	**31.502.229,29**	**72,13%**	**14.626.011,14**	**33,49%**	**11.057.786,71**	**25,32%**	**17.992.460,83**	**41,20%**
		114A	43.676.258,68	32.618.471,97	74,68%	31.502.229,29	72,13%	14.626.011,14	33,49%	11.057.786,71	25,32%	17.992.460,83	41,20%
	11205	**Total**	**7.840.290,17**	**2.592.150,68**	**33,06%**	**2.447.937,51**	**31,22%**	**2.018.960,49**	**25,75%**	**5.248.139,49**	**66,94%**	**573.190,19**	**7,31%**
		921R	7.840.290,17	2.592.150,68	33,06%	2.447.937,51	31,22%	2.018.960,49	25,75%	5.248.139,49	66,94%	573.190,19	7,31%
12	**Total**		**325.859.540,23**	**166.975.861,77**	**51,24%**	**120.878.357,28**	**37,10%**	**75.944.566,26**	**23,31%**	**158.883.678,46**	**48,76%**	**91.031.295,51**	**27,94%**
	12001	**Total**	**44.726.394,47**	**31.141.382,85**	**69,63%**	**31.141.382,85**	**69,63%**	**15.712.772,35**	**35,13%**	**13.585.011,62**	**30,37%**	**15.428.610,50**	**34,50%**
		923M	44.726.394,47	31.141.382,85	69,63%	31.141.382,85	69,63%	15.712.772,35	35,13%	13.585.011,62	30,37%	15.428.610,50	34,50%
	12013	**Total**	**16.865.199,53**	**6.391.769,92**	**37,90%**	**5.383.783,40**	**31,92%**	**3.908.164,95**	**23,17%**	**10.473.429,61**	**62,10%**	**2.483.604,97**	**14,73%**
		431A	10.271.437,25	3.963.145,99	38,58%	2.955.159,47	28,77%	1.991.567,61	19,39%	6.308.291,26	61,42%	1.971.578,38	19,19%
		492A	6.593.762,28	2.428.623,93	36,83%	2.428.623,93	36,83%	1.916.597,34	29,07%	4.165.138,35	63,17%	512.026,59	7,77%
	12014	**Total**	**9.208.998,31**	**2.666.960,76**	**28,96%**	**2.666.960,76**	**28,96%**	**2.666.960,76**	**28,96%**	**6.542.037,55**	**71,04%**	**0,00**	**0,00%**
		921M	9.208.998,31	2.666.960,76	28,96%	2.666.960,76	28,96%	2.666.960,76	28,96%	6.542.037,55	71,04%	0,00	0,00%
	12015	**Total**	**8.674.453,61**	**3.536.969,54**	**40,77%**	**3.536.969,54**	**40,77%**	**2.429.871,48**	**28,01%**	**5.137.484,07**	**59,23%**	**1.107.098,06**	**12,76%**
		921V	2.725.862,34	1.506.524,81	55,27%	1.506.524,81	55,27%	399.426,75	14,65%	1.219.337,53	44,73%	1.107.098,06	40,61%
		931N	5.948.591,27	2.030.444,73	34,13%	2.030.444,73	34,13%	2.030.444,73	34,13%	3.918.146,54	65,87%	0,00	0,00%
	12016	**Total**	**39.522.674,19**	**18.469.294,42**	**46,73%**	**18.469.294,42**	**46,73%**	**13.328.293,53**	**33,72%**	**21.053.379,77**	**53,27%**	**5.141.000,89**	**13,01%**
		932M	39.522.674,19	18.469.294,42	46,73%	18.469.294,42	46,73%	13.328.293,53	33,72%	21.053.379,77	53,27%	5.141.000,89	13,01%
	12017	**Total**	**5.906.622,46**	**2.074.815,86**	**35,13%**	**2.074.815,86**	**35,13%**	**1.815.207,86**	**30,73%**	**3.831.806,60**	**64,87%**	**259.608,00**	**4,40%**
		931M	5.906.622,46	2.074.815,86	35,13%	2.074.815,86	35,13%	1.815.207,86	30,73%	3.831.806,60	64,87%	259.608,00	4,40%
	12018	**Total**	**31.204.996,20**	**10.852.459,32**	**34,78%**	**10.852.459,32**	**34,78%**	**10.674.332,07**	**34,21%**	**20.352.536,88**	**65,22%**	**178.127,25**	**0,57%**
		931P	31.204.996,20	10.852.459,32	34,78%	10.852.459,32	34,78%	10.674.332,07	34,21%	20.352.536,88	65,22%	178.127,25	0,57%
	12019	**Total**	**2.131.938,19**	**747.252,54**	**35,05%**	**747.252,54**	**35,05%**	**635.549,06**	**29,81%**	**1.384.685,65**	**64,95%**	**111.703,48**	**5,24%**
		492B	2.131.938,19	747.252,54	35,05%	747.252,54	35,05%	635.549,06	29,81%	1.384.685,65	64,95%	111.703,48	5,24%
	12024	**Total**	**30.324.190,93**	**9.252.660,20**	**30,51%**	**7.578.841,10**	**24,99%**	**6.238.454,42**	**20,57%**	**21.071.530,73**	**69,49%**	**3.014.205,78**	**9,94%**
		921N	30.324.190,93	9.252.660,20	30,51%	7.578.841,10	24,99%	6.238.454,42	20,57%	21.071.530,73	69,49%	3.014.205,78	9,94%
	12025	**Total**	**36.295.109,35**	**10.692.107,01**	**29,46%**	**9.410.900,93**	**25,93%**	**5.711.322,42**	**15,74%**	**25.603.002,34**	**70,54%**	**4.980.784,59**	**13,72%**
		923A	36.295.109,35	10.692.107,01	29,46%	9.410.900,93	25,93%	5.711.322,42	15,74%	25.603.002,34	70,54%	4.980.784,59	13,72%
	12026	**Total**	**10.164.070,97**	**6.526.808,39**	**64,21%**	**5.026.808,39**	**49,46%**	**3.601.434,74**	**35,43%**	**3.637.262,58**	**35,79%**	**2.925.373,65**	**28,78%**
		433A	6.965.868,34	5.149.883,20	73,93%	3.649.883,20	52,40%	2.779.305,16	39,90%	1.815.985,14	26,07%	2.370.578,04	34,03%
		923C	3.198.202,63	1.376.925,19	43,05%	1.376.925,19	43,05%	822.129,58	25,71%	1.821.277,44	56,95%	554.795,61	17,35%
	12027	**Total**	**66.920.777,45**	**47.937.500,97**	**71,63%**	**11.576.982,89**	**17,30%**	**6.743.340,10**	**10,08%**	**18.983.276,48**	**28,37%**	**41.194.160,87**	**61,56%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	66.920.777,45	47.937.500,97	71,63%	11.576.982,89	17,30%	6.743.340,10	10,08%	18.983.276,48	28,37%	41.194.160,87	61,56%
	12028	**Total**	**23.914.114,57**	**16.685.879,99**	**69,77%**	**12.411.905,28**	**51,90%**	**2.478.862,52**	**10,37%**	**7.228.234,58**	**30,23%**	**14.207.017,47**	**59,41%**
		422B	7.435.842,34	2.320.163,99	31,20%	2.320.163,99	31,20%	2.100.384,92	28,25%	5.115.678,35	68,80%	219.779,07	2,96%
		463A	16.478.272,23	14.365.716,00	87,18%	10.091.741,29	61,24%	378.477,60	2,30%	2.112.556,23	12,82%	13.987.238,40	84,88%
14	**Total**		**3.600.437.954,73**	**1.759.718.440,50**	**48,88%**	**1.528.322.406,30**	**42,45%**	**917.157.220,78**	**25,47%**	**1.840.719.514,23**	**51,12%**	**842.561.219,72**	**23,40%**
	14001	**Total**	**23.863.548,27**	**7.823.044,46**	**32,78%**	**7.583.341,06**	**31,78%**	**5.863.642,48**	**24,57%**	**16.040.503,81**	**67,22%**	**1.959.401,98**	**8,21%**
		451M	23.863.548,27	7.823.044,46	32,78%	7.583.341,06	31,78%	5.863.642,48	24,57%	16.040.503,81	67,22%	1.959.401,98	8,21%
	14010	**Total**	**51.926.942,85**	**31.888.896,27**	**61,41%**	**25.627.617,36**	**49,35%**	**5.590.014,72**	**10,77%**	**20.038.046,58**	**38,59%**	**26.298.881,55**	**50,65%**
		453M	51.926.942,85	31.888.896,27	61,41%	25.627.617,36	49,35%	5.590.014,72	10,77%	20.038.046,58	38,59%	26.298.881,55	50,65%
	14012	**Total**	**293.676.460,50**	**231.439.332,12**	**78,81%**	**228.893.153,56**	**77,94%**	**67.793.055,86**	**23,08%**	**62.237.128,38**	**21,19%**	**163.646.276,26**	**55,72%**
		453A	293.676.460,50	231.439.332,12	78,81%	228.893.153,56	77,94%	67.793.055,86	23,08%	62.237.128,38	21,19%	163.646.276,26	55,72%
	14013	**Total**	**284.478.239,96**	**221.596.306,77**	**77,90%**	**221.383.700,51**	**77,82%**	**36.895.005,82**	**12,97%**	**62.881.933,19**	**22,10%**	**184.701.300,95**	**64,93%**
		453B	284.478.239,96	221.596.306,77	77,90%	221.383.700,51	77,82%	36.895.005,82	12,97%	62.881.933,19	22,10%	184.701.300,95	64,93%
	14014	**Total**	**654.933.841,94**	**439.161.848,58**	**67,05%**	**219.155.397,63**	**33,46%**	**29.191.086,81**	**4,46%**	**215.771.993,36**	**32,95%**	**409.970.761,77**	**62,60%**
		261A	654.933.841,94	439.161.848,58	67,05%	219.155.397,63	33,46%	29.191.086,81	4,46%	215.771.993,36	32,95%	409.970.761,77	62,60%
	14202	**Total**	**183.020.311,02**	**79.332.068,94**	**43,35%**	**77.945.121,85**	**42,59%**	**35.738.297,81**	**19,53%**	**103.688.242,08**	**56,65%**	**43.593.771,13**	**23,82%**
		261B	183.020.311,02	79.332.068,94	43,35%	77.945.121,85	42,59%	35.738.297,81	19,53%	103.688.242,08	56,65%	43.593.771,13	23,82%
	14203	**Total**	**2.108.538.610,19**	**748.476.943,36**	**35,50%**	**747.734.074,33**	**35,46%**	**736.086.117,28**	**34,91%**	**1.360.061.666,83**	**64,50%**	**12.390.826,08**	**0,59%**
		453N	2.108.538.610,19	748.476.943,36	35,50%	747.734.074,33	35,46%	736.086.117,28	34,91%	1.360.061.666,83	64,50%	12.390.826,08	0,59%
15	**Total**		**6.455.761.236,25**	**3.398.003.160,90**	**52,64%**	**3.254.938.008,62**	**50,42%**	**2.418.613.561,22**	**37,46%**	**3.057.758.075,35**	**47,36%**	**979.389.599,68**	**15,17%**
	15001	**Total**	**33.618.157,06**	**18.019.450,48**	**53,60%**	**18.017.712,92**	**53,60%**	**10.855.344,34**	**32,29%**	**15.598.706,58**	**46,40%**	**7.164.106,14**	**21,31%**
		321M	33.618.157,06	18.019.450,48	53,60%	18.017.712,92	53,60%	10.855.344,34	32,29%	15.598.706,58	46,40%	7.164.106,14	21,31%
	15002	**Total**	**26.859.671,24**	**5.494.461,48**	**20,46%**	**5.494.461,48**	**20,46%**	**5.494.461,48**	**20,46%**	**21.365.209,76**	**79,54%**	**0,00**	**0,00%**
		321M	26.859.671,24	5.494.461,48	20,46%	5.494.461,48	20,46%	5.494.461,48	20,46%	21.365.209,76	79,54%	0,00	0,00%
	15010	**Total**	**116.901.190,55**	**86.743.767,17**	**74,20%**	**82.697.625,25**	**70,74%**	**52.439.718,02**	**44,86%**	**30.157.423,38**	**25,80%**	**34.304.049,15**	**29,34%**
		322A	116.901.190,55	86.743.767,17	74,20%	82.697.625,25	70,74%	52.439.718,02	44,86%	30.157.423,38	25,80%	34.304.049,15	29,34%
	15011	**Total**	**131.802.642,88**	**71.349.772,31**	**54,13%**	**71.295.935,61**	**54,09%**	**58.633.538,52**	**44,49%**	**60.452.870,57**	**45,87%**	**12.716.233,79**	**9,65%**
		322B	93.108.098,38	54.634.000,92	58,68%	54.580.164,22	58,62%	44.228.247,06	47,50%	38.474.097,46	41,32%	10.405.753,86	11,18%
		322E	6.660.736,50	3.052.414,76	45,83%	3.052.414,76	45,83%	2.472.801,10	37,13%	3.608.321,74	54,17%	579.613,66	8,70%
		322F	32.033.808,00	13.663.356,63	42,65%	13.663.356,63	42,65%	11.932.490,36	37,25%	18.370.451,37	57,35%	1.730.866,27	5,40%
	15012	**Total**	**1.586.875.833,52**	**693.250.065,94**	**43,69%**	**599.472.288,84**	**37,78%**	**573.618.611,60**	**36,15%**	**893.625.767,58**	**56,31%**	**119.631.454,34**	**7,54%**
		323M	1.586.875.833,52	693.250.065,94	43,69%	599.472.288,84	37,78%	573.618.611,60	36,15%	893.625.767,58	56,31%	119.631.454,34	7,54%
	15014	**Total**	**1.117.059.064,15**	**1.040.233.394,64**	**93,12%**	**1.033.181.894,64**	**92,49%**	**432.417.517,65**	**38,71%**	**76.825.669,51**	**6,88%**	**607.815.876,99**	**54,41%**
		322C	1.117.059.064,15	1.040.233.394,64	93,12%	1.033.181.894,64	92,49%	432.417.517,65	38,71%	76.825.669,51	6,88%	607.815.876,99	54,41%
	15015	**Total**	**178.846.615,13**	**152.993.874,20**	**85,54%**	**139.059.576,76**	**77,75%**	**49.193.559,58**	**27,51%**	**25.852.740,93**	**14,46%**	**103.800.314,62**	**58,04%**
		321P	151.846.263,13	128.217.782,59	84,44%	119.576.429,79	78,75%	35.993.615,89	23,70%	23.628.480,54	15,56%	92.224.166,70	60,74%
		324M	27.000.352,00	24.776.091,61	91,76%	19.483.146,97	72,16%	13.199.943,69	48,89%	2.224.260,39	8,24%	11.576.147,92	42,87%
	15016	**Total**	**3.044.661.648,29**	**1.191.472.913,97**	**39,13%**	**1.191.472.913,97**	**39,13%**	**1.189.548.031,34**	**39,07%**	**1.853.188.734,32**	**60,87%**	**1.924.882,63**	**0,06%**
		321M	46.076.088,05	17.658.192,83	38,32%	17.658.192,83	38,32%	15.899.884,33	34,51%	28.417.895,22	61,68%	1.758.308,50	3,82%
		322A	1.168.000.032,57	449.108.307,70	38,45%	449.108.307,70	38,45%	449.108.307,70	38,45%	718.891.724,87	61,55%	0,00	0,00%
		322B	1.235.785.615,71	498.238.942,64	40,32%	498.238.942,64	40,32%	498.238.942,64	40,32%	737.546.673,07	59,68%	0,00	0,00%
		322E	96.657.854,00	35.950.713,24	37,19%	35.950.713,24	37,19%	35.950.713,24	37,19%	60.707.140,76	62,81%	0,00	0,00%
		322G	114.998.497,00	32.438.097,42	28,21%	32.438.097,42	28,21%	32.438.097,42	28,21%	82.560.399,58	71,79%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	2.178.821,37	32,66%	2.178.821,37	32,66%	2.178.821,37	32,66%	4.492.642,63	67,34%	0,00	0,00%
		322P	376.472.096,96	155.899.838,77	41,41%	155.899.838,77	41,41%	155.733.264,64	41,37%	220.572.258,19	58,59%	166.574,13	0,04%
	15017	**Total**	**607.647,28**	**190.072,35**	**31,28%**	**190.072,35**	**31,28%**	**189.957,50**	**31,26%**	**417.574,93**	**68,72%**	**114,85**	**0,02%**
		321O	607.647,28	190.072,35	31,28%	190.072,35	31,28%	189.957,50	31,26%	417.574,93	68,72%	114,85	0,02%
	15019	**Total**	**160.747.798,18**	**113.000.862,58**	**70,30%**	**89.258.858,61**	**55,53%**	**31.234.274,85**	**19,43%**	**47.746.935,60**	**29,70%**	**81.766.587,73**	**50,87%**
		466A	160.747.798,18	113.000.862,58	70,30%	89.258.858,61	55,53%	31.234.274,85	19,43%	47.746.935,60	29,70%	81.766.587,73	50,87%
	15020	**Total**	**46.262.415,73**	**19.711.485,84**	**42,61%**	**19.461.970,35**	**42,07%**	**10.389.497,24**	**22,46%**	**26.550.929,89**	**57,39%**	**9.321.988,60**	**20,15%**
		322O	46.262.415,73	19.711.485,84	42,61%	19.461.970,35	42,07%	10.389.497,24	22,46%	26.550.929,89	57,39%	9.321.988,60	20,15%
	15022	**Total**	**11.518.552,24**	**5.543.039,94**	**48,12%**	**5.334.697,84**	**46,31%**	**4.599.049,10**	**39,93%**	**5.975.512,30**	**51,88%**	**943.990,84**	**8,20%**
		322D	11.518.552,24	5.543.039,94	48,12%	5.334.697,84	46,31%	4.599.049,10	39,93%	5.975.512,30	51,88%	943.990,84	8,20%
16	**Total**		**316.315.473,55**	**204.246.171,22**	**64,57%**	**179.081.502,32**	**56,61%**	**65.911.444,66**	**20,84%**	**112.069.302,33**	**35,43%**	**138.334.726,56**	**43,73%**
	16001	**Total**	**36.976.786,28**	**19.169.051,29**	**51,84%**	**19.169.051,29**	**51,84%**	**12.393.406,54**	**33,52%**	**17.807.734,99**	**48,16%**	**6.775.644,75**	**18,32%**
		456M	34.122.022,97	18.081.774,68	52,99%	18.081.774,68	52,99%	11.538.577,98	33,82%	16.040.248,29	47,01%	6.543.196,70	19,18%
		932O	2.854.763,31	1.087.276,61	38,09%	1.087.276,61	38,09%	854.828,56	29,94%	1.767.486,70	61,91%	232.448,05	8,14%
	16010	**Total**	**50.073.386,19**	**36.087.276,81**	**72,07%**	**34.241.056,94**	**68,38%**	**12.228.710,15**	**24,42%**	**13.986.109,38**	**27,93%**	**23.858.566,66**	**47,65%**
		456A	50.073.386,19	36.087.276,81	72,07%	34.241.056,94	68,38%	12.228.710,15	24,42%	13.986.109,38	27,93%	23.858.566,66	47,65%
	16012	**Total**	**12.208.073,78**	**4.176.366,32**	**34,21%**	**3.943.916,00**	**32,31%**	**3.471.795,10**	**28,44%**	**8.031.707,46**	**65,79%**	**704.571,22**	**5,77%**
		261P	12.208.073,78	4.176.366,32	34,21%	3.943.916,00	32,31%	3.471.795,10	28,44%	8.031.707,46	65,79%	704.571,22	5,77%
	16014	**Total**	**64.099.797,93**	**46.636.715,40**	**72,76%**	**32.730.670,51**	**51,06%**	**13.555.690,39**	**21,15%**	**17.463.082,53**	**27,24%**	**33.081.025,01**	**51,61%**
		411A	64.099.797,93	46.636.715,40	72,76%	32.730.670,51	51,06%	13.555.690,39	21,15%	17.463.082,53	27,24%	33.081.025,01	51,61%
	16015	**Total**	**110.115.535,59**	**80.714.429,37**	**73,30%**	**72.697.562,70**	**66,02%**	**14.862.544,33**	**13,50%**	**29.401.106,22**	**26,70%**	**65.851.885,04**	**59,80%**
		456B	43.075.259,29	31.525.434,16	73,19%	23.564.673,37	54,71%	6.486.874,69	15,06%	11.549.825,13	26,81%	25.038.559,47	58,13%
		456N	67.040.276,30	49.188.995,21	73,37%	49.132.889,33	73,29%	8.375.669,64	12,49%	17.851.281,09	26,63%	40.813.325,57	60,88%
	16018	**Total**	**10.850.681,32**	**2.063.420,88**	**19,02%**	**2.063.420,88**	**19,02%**	**1.520.307,00**	**14,01%**	**8.787.260,44**	**80,98%**	**543.113,88**	**5,01%**
		261O	10.850.681,32	2.063.420,88	19,02%	2.063.420,88	19,02%	1.520.307,00	14,01%	8.787.260,44	80,98%	543.113,88	5,01%
	16020	**Total**	**5.514.075,28**	**3.067.902,33**	**55,64%**	**3.067.902,33**	**55,64%**	**1.206.946,70**	**21,89%**	**2.446.172,95**	**44,36%**	**1.860.955,63**	**33,75%**
		334D	5.514.075,28	3.067.902,33	55,64%	3.067.902,33	55,64%	1.206.946,70	21,89%	2.446.172,95	44,36%	1.860.955,63	33,75%
	16206	**Total**	**26.477.137,18**	**12.331.008,82**	**46,57%**	**11.167.921,67**	**42,18%**	**6.672.044,45**	**25,20%**	**14.146.128,36**	**53,43%**	**5.658.964,37**	**21,37%**
		467A	26.477.137,18	12.331.008,82	46,57%	11.167.921,67	42,18%	6.672.044,45	25,20%	14.146.128,36	53,43%	5.658.964,37	21,37%
17	**Total**		**272.972.644,40**	**177.444.882,25**	**65,00%**	**99.402.037,73**	**36,41%**	**40.108.203,53**	**14,69%**	**95.527.762,15**	**35,00%**	**137.336.678,72**	**50,31%**
	17001	**Total**	**32.323.819,89**	**15.181.449,98**	**46,97%**	**14.596.359,86**	**45,16%**	**8.571.379,29**	**26,52%**	**17.142.369,91**	**53,03%**	**6.610.070,69**	**20,45%**
		311M	32.323.819,89	15.181.449,98	46,97%	14.596.359,86	45,16%	8.571.379,29	26,52%	17.142.369,91	53,03%	6.610.070,69	20,45%
	17010	**Total**	**20.683.138,20**	**6.154.556,34**	**29,76%**	**6.141.958,70**	**29,70%**	**4.098.034,95**	**19,81%**	**14.528.581,86**	**70,24%**	**2.056.521,39**	**9,94%**
		312D	20.683.138,20	6.154.556,34	29,76%	6.141.958,70	29,70%	4.098.034,95	19,81%	14.528.581,86	70,24%	2.056.521,39	9,94%
	17011	**Total**	**25.982.865,33**	**7.276.043,87**	**28,00%**	**7.276.043,87**	**28,00%**	**7.200.401,29**	**27,71%**	**18.706.821,46**	**72,00%**	**75.642,58**	**0,29%**
		311N	25.982.865,33	7.276.043,87	28,00%	7.276.043,87	28,00%	7.200.401,29	27,71%	18.706.821,46	72,00%	75.642,58	0,29%
	17012	**Total**	**188.562.179,93**	**146.805.192,42**	**77,86%**	**69.746.035,66**	**36,99%**	**18.783.517,59**	**9,96%**	**41.756.987,51**	**22,14%**	**128.021.674,83**	**67,89%**
		313B	188.562.179,93	146.805.192,42	77,86%	69.746.035,66	36,99%	18.783.517,59	9,96%	41.756.987,51	22,14%	128.021.674,83	67,89%
	17013	**Total**	**5.420.641,05**	**2.027.639,64**	**37,41%**	**1.641.639,64**	**30,28%**	**1.454.870,41**	**26,84%**	**3.393.001,41**	**62,59%**	**572.769,23**	**10,57%**
		311O	5.420.641,05	2.027.639,64	37,41%	1.641.639,64	30,28%	1.454.870,41	26,84%	3.393.001,41	62,59%	572.769,23	10,57%
19	**Total**		**2.692.342.553,24**	**2.034.381.187,75**	**75,56%**	**1.934.704.608,93**	**71,86%**	**922.891.048,54**	**34,28%**	**657.961.365,49**	**24,44%**	**1.111.490.139,21**	**41,28%**
	19102CA0	**Total**	**49.637,00**	**35.733,16**	**71,99%**	**35.733,16**	**71,99%**	**8.444,83**	**17,01%**	**13.903,84**	**28,01%**	**27.288,33**	**54,98%**
	1	231J	49.637,00	35.733,16	71,99%	35.733,16	71,99%	8.444,83	17,01%	13.903,84	28,01%	27.288,33	54,98%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA0	**Total**	**385.725,00**	**285.714,22**	**74,07%**	**285.024,02**	**73,89%**	**135.036,65**	**35,01%**	**100.010,78**	**25,93%**	**150.677,57**	**39,06%**
	2	231J	385.725,00	285.714,22	74,07%	285.024,02	73,89%	135.036,65	35,01%	100.010,78	25,93%	150.677,57	39,06%
	19102CA0	**Total**	**534.428,00**	**325.721,27**	**60,95%**	**325.721,27**	**60,95%**	**214.026,92**	**40,05%**	**208.706,73**	**39,05%**	**111.694,35**	**20,90%**
	3	231J	534.428,00	325.721,27	60,95%	325.721,27	60,95%	214.026,92	40,05%	208.706,73	39,05%	111.694,35	20,90%
	19102CA0	**Total**	**589.998,00**	**395.282,09**	**67,00%**	**395.282,09**	**67,00%**	**221.043,04**	**37,47%**	**194.715,91**	**33,00%**	**174.239,05**	**29,53%**
	4	231J	589.998,00	395.282,09	67,00%	395.282,09	67,00%	221.043,04	37,47%	194.715,91	33,00%	174.239,05	29,53%
	19102CA0	**Total**	**119.624,00**	**62.096,28**	**51,91%**	**62.096,28**	**51,91%**	**35.866,01**	**29,98%**	**57.527,72**	**48,09%**	**26.230,27**	**21,93%**
	5	231J	119.624,00	62.096,28	51,91%	62.096,28	51,91%	35.866,01	29,98%	57.527,72	48,09%	26.230,27	21,93%
	19102CO0	**Total**	**410.725,00**	**290.236,08**	**70,66%**	**290.236,08**	**70,66%**	**179.914,31**	**43,80%**	**120.488,92**	**29,34%**	**110.321,77**	**26,86%**
	1	231J	410.725,00	290.236,08	70,66%	290.236,08	70,66%	179.914,31	43,80%	120.488,92	29,34%	110.321,77	26,86%
	19102CO0	**Total**	**254.156,00**	**182.297,96**	**71,73%**	**182.297,96**	**71,73%**	**94.847,96**	**37,32%**	**71.858,04**	**28,27%**	**87.450,00**	**34,41%**
	2	231J	254.156,00	182.297,96	71,73%	182.297,96	71,73%	94.847,96	37,32%	71.858,04	28,27%	87.450,00	34,41%
	19102CO0	**Total**	**246.045,00**	**147.733,84**	**60,04%**	**147.733,84**	**60,04%**	**94.478,78**	**38,40%**	**98.311,16**	**39,96%**	**53.255,06**	**21,64%**
	3	231J	246.045,00	147.733,84	60,04%	147.733,84	60,04%	94.478,78	38,40%	98.311,16	39,96%	53.255,06	21,64%
	19102CO0	**Total**	**400.976,00**	**313.175,57**	**78,10%**	**313.175,57**	**78,10%**	**185.509,94**	**46,26%**	**87.800,43**	**21,90%**	**127.665,63**	**31,84%**
	4	231J	400.976,00	313.175,57	78,10%	313.175,57	78,10%	185.509,94	46,26%	87.800,43	21,90%	127.665,63	31,84%
	19102CO0	**Total**	**501.697,00**	**365.447,19**	**72,84%**	**365.447,19**	**72,84%**	**194.135,52**	**38,70%**	**136.249,81**	**27,16%**	**171.311,67**	**34,15%**
	6	231J	501.697,00	365.447,19	72,84%	365.447,19	72,84%	194.135,52	38,70%	136.249,81	27,16%	171.311,67	34,15%
	19102CO0	**Total**	**202.825,00**	**160.843,02**	**79,30%**	**160.843,02**	**79,30%**	**77.583,68**	**38,25%**	**41.981,98**	**20,70%**	**83.259,34**	**41,05%**
	7	231J	202.825,00	160.843,02	79,30%	160.843,02	79,30%	77.583,68	38,25%	41.981,98	20,70%	83.259,34	41,05%
	19102CO0	**Total**	**371.069,00**	**245.801,11**	**66,24%**	**245.801,11**	**66,24%**	**105.494,24**	**28,43%**	**125.267,89**	**33,76%**	**140.306,87**	**37,81%**
	8	231J	371.069,00	245.801,11	66,24%	245.801,11	66,24%	105.494,24	28,43%	125.267,89	33,76%	140.306,87	37,81%
	19102CO0	**Total**	**654.355,00**	**619.971,02**	**94,75%**	**616.653,86**	**94,24%**	**257.438,92**	**39,34%**	**34.383,98**	**5,25%**	**362.532,10**	**55,40%**
	9	231J	654.355,00	619.971,02	94,75%	616.653,86	94,24%	257.438,92	39,34%	34.383,98	5,25%	362.532,10	55,40%
	19102RM0	**Total**	**870.067,00**	**638.991,91**	**73,44%**	**638.991,91**	**73,44%**	**368.185,64**	**42,32%**	**231.075,09**	**26,56%**	**270.806,27**	**31,12%**
	1	231H	870.067,00	638.991,91	73,44%	638.991,91	73,44%	368.185,64	42,32%	231.075,09	26,56%	270.806,27	31,12%
	19102RM0	**Total**	**1.145.293,00**	**814.412,22**	**71,11%**	**814.412,22**	**71,11%**	**521.018,23**	**45,49%**	**330.880,78**	**28,89%**	**293.393,99**	**25,62%**
	2	231H	1.145.293,00	814.412,22	71,11%	814.412,22	71,11%	521.018,23	45,49%	330.880,78	28,89%	293.393,99	25,62%
	19102RM0	**Total**	**291.047,00**	**159.607,86**	**54,84%**	**159.607,86**	**54,84%**	**96.718,87**	**33,23%**	**131.439,14**	**45,16%**	**62.888,99**	**21,61%**
	3	231H	291.047,00	159.607,86	54,84%	159.607,86	54,84%	96.718,87	33,23%	131.439,14	45,16%	62.888,99	21,61%
	19102RM0	**Total**	**983.231,00**	**628.004,12**	**63,87%**	**628.004,12**	**63,87%**	**301.701,99**	**30,68%**	**355.226,88**	**36,13%**	**326.302,13**	**33,19%**
	4	231H	983.231,00	628.004,12	63,87%	628.004,12	63,87%	301.701,99	30,68%	355.226,88	36,13%	326.302,13	33,19%
	19102RM0	**Total**	**1.583.600,00**	**1.218.702,80**	**76,96%**	**1.218.702,80**	**76,96%**	**887.909,23**	**56,07%**	**364.897,20**	**23,04%**	**330.793,57**	**20,89%**
	5	231H	1.583.600,00	1.218.702,80	76,96%	1.218.702,80	76,96%	887.909,23	56,07%	364.897,20	23,04%	330.793,57	20,89%
	19102RM0	**Total**	**1.288.131,00**	**904.553,93**	**70,22%**	**904.553,93**	**70,22%**	**672.152,64**	**52,18%**	**383.577,07**	**29,78%**	**232.401,29**	**18,04%**
	6	231H	1.288.131,00	904.553,93	70,22%	904.553,93	70,22%	672.152,64	52,18%	383.577,07	29,78%	232.401,29	18,04%
	19102RM0	**Total**	**682.117,00**	**527.445,57**	**77,32%**	**527.445,57**	**77,32%**	**337.961,42**	**49,55%**	**154.671,43**	**22,68%**	**189.484,15**	**27,78%**
	7	231H	682.117,00	527.445,57	77,32%	527.445,57	77,32%	337.961,42	49,55%	154.671,43	22,68%	189.484,15	27,78%
	19102RM0	**Total**	**251.202,00**	**184.091,13**	**73,28%**	**184.091,13**	**73,28%**	**101.869,08**	**40,55%**	**67.110,87**	**26,72%**	**82.222,05**	**32,73%**
	8	231H	251.202,00	184.091,13	73,28%	184.091,13	73,28%	101.869,08	40,55%	67.110,87	26,72%	82.222,05	32,73%
	19102RM0	**Total**	**477.649,00**	**436.328,78**	**91,35%**	**432.642,24**	**90,58%**	**189.986,06**	**39,78%**	**41.320,22**	**8,65%**	**246.342,72**	**51,57%**
	9	231H	477.649,00	436.328,78	91,35%	432.642,24	90,58%	189.986,06	39,78%	41.320,22	8,65%	246.342,72	51,57%
	19102RM1	**Total**	**1.540.458,00**	**1.198.697,17**	**77,81%**	**1.198.697,17**	**77,81%**	**668.110,02**	**43,37%**	**341.760,83**	**22,19%**	**530.587,15**	**34,44%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.540.458,00	1.198.697,17	77,81%	1.198.697,17	77,81%	668.110,02	43,37%	341.760,83	22,19%	530.587,15	34,44%
	19102RM1	**Total**	**357.977,00**	**235.185,98**	**65,70%**	**226.914,29**	**63,39%**	**137.649,78**	**38,45%**	**122.791,02**	**34,30%**	**97.536,20**	**27,25%**
	1	231H	357.977,00	235.185,98	65,70%	226.914,29	63,39%	137.649,78	38,45%	122.791,02	34,30%	97.536,20	27,25%
	19102RM1	**Total**	**1.214.655,00**	**776.117,98**	**63,90%**	**687.085,18**	**56,57%**	**423.047,58**	**34,83%**	**438.537,02**	**36,10%**	**353.070,40**	**29,07%**
	2	231H	1.214.655,00	776.117,98	63,90%	687.085,18	56,57%	423.047,58	34,83%	438.537,02	36,10%	353.070,40	29,07%
	19102RM1	**Total**	**515.502,00**	**387.174,31**	**75,11%**	**387.174,31**	**75,11%**	**177.701,08**	**34,47%**	**128.327,69**	**24,89%**	**209.473,23**	**40,63%**
	3	231H	515.502,00	387.174,31	75,11%	387.174,31	75,11%	177.701,08	34,47%	128.327,69	24,89%	209.473,23	40,63%
	19102RM1	**Total**	**1.187.038,00**	**816.606,85**	**68,79%**	**816.606,85**	**68,79%**	**558.750,42**	**47,07%**	**370.431,15**	**31,21%**	**257.856,43**	**21,72%**
	4	231H	1.187.038,00	816.606,85	68,79%	816.606,85	68,79%	558.750,42	47,07%	370.431,15	31,21%	257.856,43	21,72%
	19102RM1	**Total**	**262.425,00**	**158.736,56**	**60,49%**	**158.736,56**	**60,49%**	**88.165,84**	**33,60%**	**103.688,44**	**39,51%**	**70.570,72**	**26,89%**
	5	231H	262.425,00	158.736,56	60,49%	158.736,56	60,49%	88.165,84	33,60%	103.688,44	39,51%	70.570,72	26,89%
	19102RM1	**Total**	**1.117.029,00**	**929.956,51**	**83,25%**	**929.956,51**	**83,25%**	**713.159,06**	**63,84%**	**187.072,49**	**16,75%**	**216.797,45**	**19,41%**
	6	231H	1.117.029,00	929.956,51	83,25%	929.956,51	83,25%	713.159,06	63,84%	187.072,49	16,75%	216.797,45	19,41%
	19102RM1	**Total**	**361.697,00**	**195.588,68**	**54,08%**	**189.488,77**	**52,39%**	**136.295,56**	**37,68%**	**166.108,32**	**45,92%**	**59.293,12**	**16,39%**
	7	231H	361.697,00	195.588,68	54,08%	189.488,77	52,39%	136.295,56	37,68%	166.108,32	45,92%	59.293,12	16,39%
	19102RM1	**Total**	**155.825,43**	**66.169,83**	**42,46%**	**66.169,83**	**42,46%**	**49.931,42**	**32,04%**	**89.655,60**	**57,54%**	**16.238,41**	**10,42%**
	8	231H	155.825,43	66.169,83	42,46%	66.169,83	42,46%	49.931,42	32,04%	89.655,60	57,54%	16.238,41	10,42%
	19102RM1	**Total**	**443.506,00**	**350.063,63**	**78,93%**	**350.063,63**	**78,93%**	**202.330,93**	**45,62%**	**93.442,37**	**21,07%**	**147.732,70**	**33,31%**
	9	231H	443.506,00	350.063,63	78,93%	350.063,63	78,93%	202.330,93	45,62%	93.442,37	21,07%	147.732,70	33,31%
	19102RM2	**Total**	**970.982,00**	**584.727,57**	**60,22%**	**584.727,57**	**60,22%**	**409.466,85**	**42,17%**	**386.254,43**	**39,78%**	**175.260,72**	**18,05%**
	0	231H	970.982,00	584.727,57	60,22%	584.727,57	60,22%	409.466,85	42,17%	386.254,43	39,78%	175.260,72	18,05%
	19102RM2	**Total**	**308.533,00**	**179.844,83**	**58,29%**	**179.844,83**	**58,29%**	**105.494,67**	**34,19%**	**128.688,17**	**41,71%**	**74.350,16**	**24,10%**
	1	231H	308.533,00	179.844,83	58,29%	179.844,83	58,29%	105.494,67	34,19%	128.688,17	41,71%	74.350,16	24,10%
	19102RM2	**Total**	**672.655,00**	**496.327,40**	**73,79%**	**446.606,48**	**66,39%**	**297.898,49**	**44,29%**	**176.327,60**	**26,21%**	**198.428,91**	**29,50%**
	2	231H	672.655,00	496.327,40	73,79%	446.606,48	66,39%	297.898,49	44,29%	176.327,60	26,21%	198.428,91	29,50%
	19102RM2	**Total**	**751.548,00**	**481.023,75**	**64,00%**	**481.023,75**	**64,00%**	**299.035,69**	**39,79%**	**270.524,25**	**36,00%**	**181.988,06**	**24,22%**
	3	231H	751.548,00	481.023,75	64,00%	481.023,75	64,00%	299.035,69	39,79%	270.524,25	36,00%	181.988,06	24,22%
	19102RM2	**Total**	**440.846,00**	**273.692,79**	**62,08%**	**273.692,79**	**62,08%**	**162.613,36**	**36,89%**	**167.153,21**	**37,92%**	**111.079,43**	**25,20%**
	4	231H	440.846,00	273.692,79	62,08%	273.692,79	62,08%	162.613,36	36,89%	167.153,21	37,92%	111.079,43	25,20%
	19102RM2	**Total**	**4.273.462,00**	**3.984.794,56**	**93,25%**	**3.677.448,50**	**86,05%**	**1.746.920,49**	**40,88%**	**288.667,44**	**6,75%**	**2.237.874,07**	**52,37%**
	5	231H	4.273.462,00	3.984.794,56	93,25%	3.677.448,50	86,05%	1.746.920,49	40,88%	288.667,44	6,75%	2.237.874,07	52,37%
	19001	**Total**	**64.155.442,71**	**40.049.928,30**	**62,43%**	**39.597.936,55**	**61,72%**	**26.022.738,92**	**40,56%**	**24.105.514,41**	**37,57%**	**14.027.189,38**	**21,86%**
		239M	64.155.442,71	40.049.928,30	62,43%	39.597.936,55	61,72%	26.022.738,92	40,56%	24.105.514,41	37,57%	14.027.189,38	21,86%
	19010	**Total**	**207.610.849,98**	**126.726.386,54**	**61,04%**	**92.531.217,29**	**44,57%**	**56.594.991,82**	**27,26%**	**80.884.463,44**	**38,96%**	**70.131.394,72**	**33,78%**
		232E	207.610.849,98	126.726.386,54	61,04%	92.531.217,29	44,57%	56.594.991,82	27,26%	80.884.463,44	38,96%	70.131.394,72	33,78%
	19011	**Total**	**1.157.801.067,01**	**971.787.895,99**	**83,93%**	**942.044.754,46**	**81,36%**	**405.027.012,12**	**34,98%**	**186.013.171,02**	**16,07%**	**566.760.883,87**	**48,95%**
		231D	488.750.168,62	340.887.166,25	69,75%	327.777.737,57	67,06%	166.558.339,48	34,08%	147.863.002,37	30,25%	174.328.826,77	35,67%
		231I	669.050.898,39	630.900.729,74	94,30%	614.267.016,89	91,81%	238.468.672,64	35,64%	38.150.168,65	5,70%	392.432.057,10	58,66%
	19012	**Total**	**450.367.631,35**	**411.099.185,91**	**91,28%**	**404.737.009,32**	**89,87%**	**168.525.875,65**	**37,42%**	**39.268.445,44**	**8,72%**	**242.573.310,26**	**53,86%**
		231A	91.817.948,11	87.637.501,83	95,45%	86.657.501,83	94,38%	35.579.214,37	38,75%	4.180.446,28	4,55%	52.058.287,46	56,70%
		231C	20.342.143,39	7.305.671,33	35,91%	7.305.671,33	35,91%	6.494.103,70	31,92%	13.036.472,06	64,09%	811.567,63	3,99%
		231F	338.207.539,85	316.156.012,75	93,48%	310.773.836,16	91,89%	126.452.557,58	37,39%	22.051.527,10	6,52%	189.703.455,17	56,09%
	19013	**Total**	**41.792.036,11**	**29.346.792,53**	**70,22%**	**27.974.715,70**	**66,94%**	**12.406.531,75**	**29,69%**	**12.445.243,58**	**29,78%**	**16.940.260,78**	**40,53%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	41.792.036,11	29.346.792,53	70,22%	27.974.715,70	66,94%	12.406.531,75	29,69%	12.445.243,58	29,78%	16.940.260,78	40,53%
	19017	**Total**	**216.943.869,45**	**181.296.528,69**	**83,57%**	**165.627.766,40**	**76,35%**	**80.795.666,15**	**37,24%**	**35.647.340,76**	**16,43%**	**100.500.862,54**	**46,33%**
		232F	216.943.869,45	181.296.528,69	83,57%	165.627.766,40	76,35%	80.795.666,15	37,24%	35.647.340,76	16,43%	100.500.862,54	46,33%
	19018	**Total**	**18.525.162,37**	**9.043.928,58**	**48,82%**	**8.458.328,32**	**45,66%**	**5.087.495,86**	**27,46%**	**9.481.233,79**	**51,18%**	**3.956.432,72**	**21,36%**
		232A	18.525.162,37	9.043.928,58	48,82%	8.458.328,32	45,66%	5.087.495,86	27,46%	9.481.233,79	51,18%	3.956.432,72	21,36%
	19020	**Total**	**14.943.228,92**	**9.173.592,74**	**61,39%**	**6.584.049,96**	**44,06%**	**1.861.673,74**	**12,46%**	**5.769.636,18**	**38,61%**	**7.311.919,00**	**48,93%**
		239O	14.943.228,92	9.173.592,74	61,39%	6.584.049,96	44,06%	1.861.673,74	12,46%	5.769.636,18	38,61%	7.311.919,00	48,93%
	19102	**Total**	**493.335.529,91**	**235.800.048,94**	**47,80%**	**227.560.096,68**	**46,13%**	**155.111.167,33**	**31,44%**	**257.535.480,97**	**52,20%**	**80.688.881,61**	**16,36%**
		231B	16.161.463,60	9.072.056,86	56,13%	8.986.482,16	55,60%	5.690.080,43	35,21%	7.089.406,74	43,87%	3.381.976,43	20,93%
		231E	4.156.448,30	3.272.286,25	78,73%	3.216.177,79	77,38%	1.186.491,29	28,55%	884.162,05	21,27%	2.085.794,96	50,18%
		231G	65.477.933,89	29.524.743,14	45,09%	28.807.097,14	44,00%	23.128.522,51	35,32%	35.953.190,75	54,91%	6.396.220,63	9,77%
		231H	217.621.744,55	101.712.775,90	46,74%	99.973.286,07	45,94%	83.828.060,92	38,52%	115.908.968,65	53,26%	17.884.714,98	8,22%
		231J	59.842.590,50	25.200.824,36	42,11%	24.856.345,01	41,54%	21.658.676,00	36,19%	34.641.766,14	57,89%	3.542.148,36	5,92%
		239N	130.075.349,07	67.017.362,43	51,52%	61.720.708,51	47,45%	19.619.336,18	15,08%	63.057.986,64	48,48%	47.398.026,25	36,44%
20	**Total**		**971.091.699,49**	**571.584.154,72**	**58,86%**	**476.699.034,66**	**49,09%**	**132.124.384,27**	**13,61%**	**399.507.544,77**	**41,14%**	**439.459.770,45**	**45,25%**
	20001	**Total**	**36.998.449,50**	**25.402.712,60**	**68,66%**	**24.977.930,76**	**67,51%**	**13.096.389,66**	**35,40%**	**11.595.736,90**	**31,34%**	**12.306.322,94**	**33,26%**
		923M	36.998.449,50	25.402.712,60	68,66%	24.977.930,76	67,51%	13.096.389,66	35,40%	11.595.736,90	31,34%	12.306.322,94	33,26%
	20015	**Total**	**402.651.243,99**	**250.285.411,48**	**62,16%**	**178.994.276,91**	**44,45%**	**47.552.443,20**	**11,81%**	**152.365.832,51**	**37,84%**	**202.732.968,28**	**50,35%**
		241M	402.651.243,99	250.285.411,48	62,16%	178.994.276,91	44,45%	47.552.443,20	11,81%	152.365.832,51	37,84%	202.732.968,28	50,35%
	20016	**Total**	**9.198.718,17**	**3.857.362,67**	**41,93%**	**3.857.362,67**	**41,93%**	**2.939.759,60**	**31,96%**	**5.341.355,50**	**58,07%**	**917.603,07**	**9,98%**
		494M	9.198.718,17	3.857.362,67	41,93%	3.857.362,67	41,93%	2.939.759,60	31,96%	5.341.355,50	58,07%	917.603,07	9,98%
	20017	**Total**	**498.342.663,62**	**279.226.892,28**	**56,03%**	**257.696.244,73**	**51,71%**	**62.503.481,00**	**12,54%**	**219.115.771,34**	**43,97%**	**216.723.411,28**	**43,49%**
		241A	498.342.663,62	279.226.892,28	56,03%	257.696.244,73	51,71%	62.503.481,00	12,54%	219.115.771,34	43,97%	216.723.411,28	43,49%
	20114	**Total**	**23.900.624,21**	**12.811.775,69**	**53,60%**	**11.173.219,59**	**46,75%**	**6.032.310,81**	**25,24%**	**11.088.848,52**	**46,40%**	**6.779.464,88**	**28,37%**
		494M	23.900.624,21	12.811.775,69	53,60%	11.173.219,59	46,75%	6.032.310,81	25,24%	11.088.848,52	46,40%	6.779.464,88	28,37%
25	**Total**		**3.974.627.396,00**	**2.657.460.408,90**	**66,86%**	**2.657.460.408,90**	**66,86%**	**2.653.668.121,28**	**66,77%**	**1.317.166.987,10**	**33,14%**	**3.792.287,62**	**0,10%**
	25001	**Total**	**3.974.627.396,00**	**2.657.460.408,90**	**66,86%**	**2.657.460.408,90**	**66,86%**	**2.653.668.121,28**	**66,77%**	**1.317.166.987,10**	**33,14%**	**3.792.287,62**	**0,10%**
		951M	3.974.627.396,00	2.657.460.408,90	66,86%	2.657.460.408,90	66,86%	2.653.668.121,28	66,77%	1.317.166.987,10	33,14%	3.792.287,62	0,10%
26	**Total**		**551.342.024,07**	**76.730.447,66**	**13,92%**	**76.730.447,66**	**13,92%**	**32.105.447,66**	**5,82%**	**474.611.576,41**	**86,08%**	**44.625.000,00**	**8,09%**
	26001	**Total**	**551.342.024,07**	**76.730.447,66**	**13,92%**	**76.730.447,66**	**13,92%**	**32.105.447,66**	**5,82%**	**474.611.576,41**	**86,08%**	**44.625.000,00**	**8,09%**
		929N	551.342.024,07	76.730.447,66	13,92%	76.730.447,66	13,92%	32.105.447,66	5,82%	474.611.576,41	86,08%	44.625.000,00	8,09%
30	**Total**		**41.840.802,19**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**41.840.802,19**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**41.840.802,19**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**41.840.802,19**	**100,00%**	**0,00**	**0,00%**
		929N	41.840.802,19	0,00	0,00%	0,00	0,00%	0,00	0,00%	41.840.802,19	100,00%	0,00	0,00%